	051	Belanja Barang Operasional (E.s/d K)	137,691,000	2,220,000	100.00	5,250,000	3.96	4,440,000	3.22	2,280,000	1.66	
	051	PELANTIKAN DAN SUMPAH JABATAN (E)	9,820,000	520,000		3,320,000		1,040,000		2,280,000		
	051.E.521119	Belanja Barang Operasional Lainnya	6,500,000	2,800,000	43.08	2,800,000	43.08	5,600,000	86.15	900,000	13.85	
	051.E.52522191	Belanja Jasa Lainnya	3,320,000	520,000	15.66	520,000	15.66	1,040,000	31.33	2,280,000	68.67	
	051	Rapat Koordinasi Internal (F)	9,220,000	1,700,000		1,700,000		3,400,000		5,820,000	63.12	
	051.F.521119	Belanja Barang Operasional Lainnya	9,220,000	1,700,000	18.44	1,700,000	18.44	3,400,000	36.88	5,820,000	63.12	
	051	KONSULTASI KE TINGKAT BANDING (G)	88,810,000	-		-		-		67,997,000	76.56	
	051.G.524111	Belanja Perjalanan Dinas Biasa	87,450,000	20,813,000	23.80	-	0.00	20,813,000	23.80	66,637,000	76.20	
	051.G.524113	Belanja Perjalanan Dinas Dalam Kota	1,360,000		0.00	-	0.00	-	0.00	1,360,000	100.00	
	051	KONSULTASI KE KPPN/KANWIL DJPb/KPKNL (H)	21,841,000	-		-		-		921,000	4.22	
	051.H.521119	Belanja Barang Operasional Lainnya	921,000		0.00		0.00	-	0.00	921,000	100.00	
	051.H.524111	Belanja Perjalanan Dinas Biasa	20,920,000		0.00		0.00	-	0.00	20,920,000	100.00	
	052	PENANGGULANGAN COVID 19 (K)	3,000,000	1,930,000	64.33	230,000	7.67	2,160,000	72.00	2,040,000	68.00	
	052.K.521191	Belanja Barang Operasional - Penanganan Pandemi COVID-19	3,000,000	730,000	24.33	230,000	7.67	960,000	32.00	2,040,000	68.00	
	052	BELANJA BARANG NON OPERASIONAL	5,000,000	38,700,000	774.00	-	0.00	38,700,000	774.00	3,800,000	76.00	
	051.A.521841	Belanja Barang Persediaan - Penanganan Pandemi COVID-19	5,000,000	1,200,000	24.00	-	0.00	1,200,000	24.00	3,800,000	76.00	
	Jumlah Kegiatan 1066.001.051-E-K		132,691,000	1,700,000	0.01	5,250,000	3.96	45,300,000	34.14	82,656,000	62.44	
	005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	37,500,000	37,500,000	100.00	-	0.00	37,500,000	100.00	-	0.00	
	052	Pengadaan Perangkat Pengolah Data dan Komunikasi	37,500,000	37,500,000	100.00	-	0.00	37,500,000	100.00	-	0.00	
	052.A.532111	Belanja Modal Peralatan Dan Mesin	37,500,000	37,500,000	100.00	-	0.00	37,500,000	100.00	-	0.00	
	Jumlah Kegiatan 1071.951.054 - 060		37,500,000	37,500,000	100.00	-	0.00	37,500,000	100.00	-	0.00	
	JUMLAH		3,724,552,000	1,141,729,534	30.65	370,957,782	9.96	1,551,037,316	41.64	2,163,991,684	58.10	

Langgur, 31 Mei 2021

Mengetahui :
Pengguna Anggaran
Pengadilan Agama Tual

[illegible] Rahmaan, SE
NIP. 197[illegible]05031996031004

LAPORAN REALISASI ANGGARAN TAHUN 2021

BULAN MEI

SATKER/KODE SATKER : (307761) PENGADILAN AGAMA TUAL
PROPINSI : MALUKU/2100
BAGIAN ANGGARAN : MAHKAMAH AGUNG/005
NO.DIPA/TGL. DIPA : SP.DIPA-005.01.2.307761/2021/ 23 November 2020

NO	KODE	JENIS BELANJA/MAK	PAGU	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI		KET
			DIPA	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	005.01.01	**Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung**	**2,560,431,000**	**655,420,744**	**25.60**	**262,890,646**	**10.27**	**918,311,390**	**35.87**	**1,642,119,610**	**64.13**	
	1066.994	**Layanan Perkantoran**										
	001	**PEMBAYARAN GAJI DAN TUNJANGAN**										
	001.511111	Belanja Gaji Pokok PNS	1,059,408,000	311,280,950	29.38	126,959,180	11.98	438,240,040	41.37	621,167,960	58.63	
	001.511119	Belanja Pembulatan Gaji PNS	19,000	5,368	28.25	2,231	11.74	7,599	39.99	11,401	60.01	
	001.511121	BelanjaTunjangan Suami/Istri PNS	87,882,000	23,623,988	26.88	9,595,534	10.92	33,219,522	37.80	54,662,478	62.20	
	001.511122	Belanja Tunjangan Anak	32,638,000	8,619,372	26.41	3,506,124	10.74	12,125,496	37.15	20,512,504	62.85	
	001.511123	Belanja Tunjangan Struktural PNS	28,140,000	8,580,000	30.49	4,020,000	14.29	12,600,000	44.78	15,540,000	55.22	
	001.511124	Belanja Tunjangan Fungsional PNS	770,700,000	187,850,000	24.37	75,780,000	9.83	263,630,000	34.21	507,070,000	65.79	
	001.511125	Belanja Tunjangan PPh PNS	143,251,000	22,923,056	16.00	11,646,497	8.13	34,571,553	24.13	108,679,447	75.87	
	001.511126	Belanja Tunjangan Beras PNS	71,629,000	22,088,100	30.84	8,980,080	12.54	31,068,180	43.37	40,560,820	56.63	
	001.511129	Belanja Uang Makan	224,664,000	39,615,000	17.63	14,459,000	6.44	54,074,000	24.07	170,590,000	75.93	
	001.511151	Belanja Tunjangan Umum PNS	7,700,000	2,035,000	26.43	740,000	9.61	2,775,000	36.04	4,925,000	63.96	
	001.511157	Belanja Tunjangan Kemahalan Hakim	134,400,000	28,800,000	21.43	7,200,000	5.36	36,000,000	26.79	98,400,000	73.21	
		Jumlah Kegiatan 1066.994.001	**2,560,431,000**	**655,420,744**	**25.60**	**262,890,646**	**10.27**	**918,311,390**	**35.87**	**1,642,119,610**	**64.13**	
	002	**Belanja Barang Operasional (A s/d. D) PENYELENGGARAAN OPERASIONAL DAN PEMELIHARAAN PERKANTORAN**	**988,930,000**	**447,108,790**	**45.21**	**102,817,136**	**10.40**	**549,925,926**	**55.61**	**439,004,074**	**44.39**	
	002.A.521111	Belanja Kepertuan Perkantoran	177,940,000	60,357,091	33.92	13,602,000	7.64	73,959,091	41.56	103,980,909	58.44	
	002.A.521119	Belanja Barang Operasional Lainnya	22,944,000	3,900,000	17.00	-	0.00	3,900,000	17.00	19,044,000	83.00	
	002.A.521811	Bel Barang Persediaan Barang Konsumsi	64,459,000	15,540,000	24.11	5,370,000	8.33	20,910,000	32.44	43,549,000	67.56	
	002.B.521111	Belanja Langganan Internet	113,851,000	16,347,998	14.36	16,347,998	14.36	32,695,996	28.72	81,155,004	71.28	
	002.B.521114	Belanja Pengiriman Surat	5,400,000	850,000	15.74	-	0.00	850,000	15.74	4,550,000	84.26	
	002.B.522111	Belanja Langganan Listrik	70,230,000	21,631,701	30.80	5,401,138	7.69	27,032,839	38.49	43,197,161	61.51	
	002.B.522112	Belanja Langganan Telephon	5,700,000	900,000	15.79	-	0.00	900,000	15.79	4,800,000	84.21	
	002.B.522113	Belanja Langganan Air	6,600,000	1,050,000	15.91	-	0.00	1,050,000	15.91	5,550,000	84.09	
	002.C.523111	Pemeliharaan Gedung Kantor	303,830,000	223,272,000	73.49	49,616,000	16.33	272,888,000	89.82	30,942,000	10.18	
	002.C.523119	Pemeliharaan Gedung dan Bangunan Lainnya	39,600,000	39,600,000	100.00	-	0.00	39,600,000	100.00	-	0.00	
	002.C.523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	102,726,000	26,710,000	26.00	8,180,000	7.96	34,890,000	33.96	67,836,000	66.04	
	002.D.521115	Honor Operasional Satuan Kerja	51,600,000	12,900,000	25.00	4,300,000	8.33	17,200,000	33.33	34,400,000	66.67	
	002.D.521119	Belanja Barang Operasional Lainya	24,050,000	24,050,000	100.00	-	0.00	24,050,000	100.00	-	0.00	
		Jumlah Kegiatan 1066.994.002	**988,930,000**	**447,108,790**	**45.21**	**102,817,136**	**10.40**	**549,925,926**	**55.61**	**439,004,074**	**44.39**	